

prometni podatki za celotno območje obdelave (SV Slovenija z zaledjem)

	VOZILA x URE (PLDP)				VOZILA x KM (PLDP)			
	osebna vozila	bus	lahka tovorna	težka tovorna	osebna vozila	bus	lahka tovorna	težka tovorna
2020								
scenarij 0	70.094,87	6.777,93	7.953,52	11.983,04	5.456.701,34	50.562,12	598.595,28	913.581,57
scenarij 1 brez "Zavrč"	70.030,82	6.777,14	7.947,11	11.987,92	5.460.936,10	50.581,24	598.330,33	914.226,21
2025								
scenarij 0	76.360,42	645,83	8.704,27	13.287,26	5.905.912,91	48.002,15	653.708,29	1.011.519,11
scenarij 1 brez "Zavrč"	76.293,15	645,12	8.697,21	13.292,70	5.910.644,49	48.016,83	653.401,44	1.012.237,47
scenarij 1 z "Zavrč"	76.251,94	645,27	8.696,74	13.292,90	5.908.927,13	48.049,82	653.755,66	1.012.206,67
scenarij 3 S1 brez "Zavrč"	75.654,23	641,07	8.669,38	13.261,89	5.925.568,32	48.008,62	653.510,78	1.012.766,15
scenarij 3 S1 z "Zavrč"	75.567,13	641,16	8.665,97	13.257,40	5.920.787,86	47.955,95	653.775,51	1.012.615,68
scenarij 3 S2 brez "Zavrč"								
scenarij 3 S2 z "Zavrč"	75.954,29	660,87	8.804,64	13.426,25	6.003.280,41	49.663,71	664.793,08	1.026.851,30
scenarij 3 S3 brez "Zavrč"								
scenarij 3 S3 z "Zavrč"	75.858,36	653,68	8.756,71	13.359,29	5.969.943,33	48.989,33	660.569,35	1.020.995,36
scenarij 3 S4 brez "Zavrč"								
scenarij 3 S4 z "Zavrč"	75.956,90	653,80	8.764,02	13.379,80	5.981.634,24	49.017,31	661.016,56	1.022.410,41
scenarij 3 J1 brez "Zavrč"	75.378,00	643,02	8.668,12	13.244,17	5.924.735,05	48.215,10	654.152,76	1.012.272,13
scenarij 3 J1 z "Zavrč"	75.329,47	642,95	8.666,45	13.242,30	5.922.776,13	48.206,37	654.510,61	1.012.288,98
scenarij 3 J2 brez "Zavrč"								
scenarij 3 J2 z "Zavrč"	75.329,49	642,95	8.666,45	13.242,29	5.922.776,21	48.206,37	654.510,62	1.012.289,00
scenarij 3 J3 brez "Zavrč"								
scenarij 3 J3 z "Zavrč"	75.362,12	642,90	8.669,65	13.246,92	5.924.906,03	48.202,12	654.713,12	1.012.598,48
2040								
scenarij 0	67.264,18	883,81	12.021,19	17.898,45	5.198.740,94	66.248,44	909.966,21	1.365.384,88
scenarij 1 brez "Zavrč"	67.067,24	882,83	12.013,96	17.905,04	5.192.333,81	66.287,68	909.649,36	1.366.269,91
scenarij 1 z "Zavrč"	67.031,34	883,28	12.013,80	17.905,63	5.191.064,45	66.268,37	909.890,27	1.366.240,94
scenarij 3 S1 brez "Zavrč"	66.633,06	876,74	11.967,76	17.859,02	5.213.777,45	66.264,50	909.664,37	1.366.870,11
scenarij 3 S1 z "Zavrč"	66.559,76	877,08	11.963,84	17.852,94	5.211.056,92	66.203,08	909.810,20	1.366.680,53
scenarij 3 S2 brez "Zavrč"								
scenarij 3 S2 z "Zavrč"	66.905,01	905,96	12.187,44	18.098,49	5.283.167,66	68.631,32	927.750,87	1.387.288,25
scenarij 3 S3 brez "Zavrč"								
scenarij 3 S3 z "Zavrč"	66.819,58	895,09	12.110,20	18.002,63	5.253.623,28	67.717,55	920.998,32	1.378.882,63

scenarij 3 S4 brez "Zavrč"	66.897,93	895,30	12.113,67	18.026,17	5.264.105,27	67.740,76	921.344,14	1.380.689,59
scenarij 3 J1 brez "Zavrč"	66.384,36	879,67	11.971,17	17.837,86	5.212.542,42	66.577,92	910.954,62	1.366.414,77
scenarij 3 J1 z "Zavrč"	66.342,09	879,49	11.969,42	17.835,62	5.210.956,50	66.558,21	911.218,50	1.366.455,88
scenarij 3 J2 brez "Zavrč"								
scenarij 3 J2 z "Zavrč"	66.342,05	879,49	11.969,41	17.835,62	5.210.953,11	66.558,21	911.218,47	1.366.455,85
scenarij 3 J3 brez "Zavrč"								
scenarij 3 J3 z "Zavrč"	66.369,40	879,50	11.973,35	17.841,53	5.212.540,31	66.558,30	911.477,18	1.366.859,44

	Časovne koristi	Eksterne koristi	Koristi - energija	SKUPAJ KORISTI	Stroški vzdž.	Ost.vred.	Investicijski stroški	SKUPAJ IZDATKI	NTD
2017				-	-		-	-	-
2018				-	-		-	-	-
2019				-	-		-	-	-
2020				-	-		-	-	-
2021				-	-		-	-	-
2022				-	-		5.941.314,35	5.941.314,35	5.941.314,35
2023				-	-		5.120.501,01	5.120.501,01	5.120.501,01
2024				-	-		5.120.501,01	5.120.501,01	5.120.501,01
2025	3.234.815	6.066	161.486	3.079.395	81.024		81.024,25	81.024,25	2.998.370,52
2026	3.251.970	59	168.180	3.083.849	81.024		81.024,25	81.024,25	3.002.824,59
2027	3.269.637	5.949	174.873	3.088.814	81.024		81.024,25	81.024,25	3.007.790,21
2028	3.288.010	11.956	181.567	3.094.487	81.024		81.024,25	81.024,25	3.013.462,47
2029	3.307.183	17.964	188.260	3.100.958	81.024		81.024,25	81.024,25	3.019.934,10
2030	3.327.149	23.971	194.954	3.108.223	81.024		81.024,25	81.024,25	3.027.199,22
2031	3.347.902	29.979	201.648	3.116.275	81.024		81.024,25	81.024,25	3.035.250,98
2032	3.369.278	35.986	208.341	3.124.951	81.024		81.024,25	81.024,25	3.043.926,71
2033	3.391.151	41.994	215.035	3.134.123	81.024		81.024,25	81.024,25	3.053.098,60
2034	3.413.335	48.001	221.728	3.143.605	81.024		81.024,25	81.024,25	3.062.581,10
2035	3.435.558	54.009	228.422	3.153.128	81.024		81.024,25	81.024,25	3.072.103,32
2036	3.457.618	60.016	235.115	3.162.487	81.024		81.024,25	81.024,25	3.081.462,48
2037	3.479.289	66.023	241.809	3.171.457	81.024		81.024,25	81.024,25	3.090.432,37
2038	3.500.352	72.031	248.502	3.179.818	81.024		81.024,25	81.024,25	3.098.794,03
2039	3.520.565	78.038	255.196	3.187.331	81.024		81.024,25	81.024,25	3.106.306,65
2040	3.539.813	84.046	261.890	3.193.877	81.024		81.024,25	81.024,25	3.112.853,16
2041	3.590.110	84.046	261.890	3.244.175	81.024		81.024,25	81.024,25	3.163.150,55
2042	3.640.032	84.046	261.890	3.294.097	81.024		81.024,25	81.024,25	3.213.072,60
2043	3.689.406	84.046	261.890	3.343.470	81.024		81.024,25	81.024,25	3.262.446,04
2044	3.738.115	84.046	261.890	3.392.180	81.024	5.645.901	-	5.564.876,58	8.957.056,23
Skupaj				3.392.180	81.024	5.645.901	16.182.316,37	16.182.316,37	

NPV 20.863.883,10 €

4%

IRR 15,39%

koristi 34.521.957,12 €

stroški 13.658.074,03 €

razlika 20.863.883,10 €

koristi/stroški 2,53

NPV 16.571.954,49 €

5%

koristi	29.404.775,16 €
stroški	12.832.820,67 €
razlika	16.571.954,49 €
koristi/stroški	2,29

	Časovne koristi	Eksterne koristi	Koristi -energija	SKUPAJ KORISTI	Stroški vzdž.	Ost.vred.	Investicijski stroški	SKUPAJ IZDATKI	NTD
2017				-				-	-
2018				-				-	-
2019				-				-	-
2020				-				-	-
2021				-				-	-
2022				-			5.876.159,41	5.876.159,41	5.876.159,41
2023				-			5.684.889,64	5.684.889,64	5.684.889,64
2024				-			5.684.889,64	5.684.889,64	5.684.889,64
2025	- 1.651.071	- 1.774.504	- 2.198.790	- 5.624.365	70.933			70.932,56	- 5.695.297,69
2026	- 1.806.181	- 1.801.400	- 2.229.541	- 5.837.121	70.933			70.932,56	- 5.908.053,62
2027	- 1.965.506	- 1.828.296	- 2.260.291	- 6.054.093	70.933			70.932,56	- 6.125.025,71
2028	- 2.129.341	- 1.855.191	- 2.291.042	- 6.275.574	70.933			70.932,56	- 6.346.506,62
2029	- 2.297.948	- 1.882.087	- 2.321.793	- 6.501.828	70.933			70.932,56	- 6.572.760,15
2030	- 2.471.542	- 1.908.983	- 2.352.544	- 6.733.069	70.933			70.932,56	- 6.804.001,24
2031	- 2.650.345	- 1.935.878	- 2.383.295	- 6.969.518	70.933			70.932,56	- 7.040.450,17
2032	- 2.834.451	- 1.962.774	- 2.414.045	- 7.211.270	70.933			70.932,56	- 7.282.202,37
2033	- 3.023.961	- 1.989.670	- 2.444.796	- 7.458.427	70.933			70.932,56	- 7.529.359,35
2034	- 3.218.904	- 2.016.565	- 2.475.547	- 7.711.017	70.933			70.932,56	- 7.781.949,26
2035	- 3.419.192	- 2.043.461	- 2.506.298	- 7.968.951	70.933			70.932,56	- 8.039.883,58
2036	- 3.624.756	- 2.070.357	- 2.537.048	- 8.232.161	70.933			70.932,56	- 8.303.093,90
2037	- 3.835.463	- 2.097.252	- 2.567.799	- 8.500.515	70.933			70.932,56	- 8.571.447,21
2038	- 4.051.143	- 2.124.148	- 2.598.550	- 8.773.841	70.933			70.932,56	- 8.844.773,26
2039	- 4.271.552	- 2.151.044	- 2.629.301	- 9.051.897	70.933			70.932,56	- 9.122.829,18
2040	- 4.496.553	- 2.177.939	- 2.660.052	- 9.334.544	70.933			70.932,56	- 9.405.476,25
2041	- 4.560.445	- 2.177.939	- 2.660.052	- 9.398.435	70.933			70.932,56	- 9.469.368,02
2042	- 4.623.859	- 2.177.939	- 2.660.052	- 9.461.850	70.933			70.932,56	- 9.532.782,98
2043	- 4.686.578	- 2.177.939	- 2.660.052	- 9.524.569	70.933			70.932,56	- 9.595.501,07
2044	- 4.748.452	- 2.177.939	- 2.660.052	- 9.586.443	70.933	- 5.548.185	17.245.938,69	- 5.477.252,45	- 4.109.190,58
Skupaj							17.245.938,69	17.245.938,69	

NPV -90.056.117,95 €
IRR #ŠTEVI
koristi -75.680.885,31 €
stroški 14.375.232,65 €
razlika -90.056.117,95 €

4%

koristi/stroški -	5,26	
NPV	-77.955.160,52 €	5%
koristi	-64.440.513,21 €	
stroški	13.514.647,32 €	
razlika	-77.955.160,52 €	
koristi/stroški -	4,77	

	Časovne koristi	Eksterne koristi	Koristi -energija	SKUPAJ KORISTI	Stroški vzdrž.	Ost. vred.	Investicijski stroški	SKUPAJ IZDATKI	NTD
2017				-				-	-
2018				-				-	-
2019				-				-	-
2020				-				-	-
2021				-				-	-
2022				-			6.429.324,75	6.429.324,75	- 6.429.324,75
2023	-	-	-	-			5.791.761,93	5.791.761,93	- 5.791.761,93
2024	-	-	-	-			5.791.761,93	5.791.761,93	- 5.791.761,93
2025	15.911	1.055.974	1.372.989	2.444.875	72.282		72.282,27	72.282,27	- 2.517.157,45
2026	107.648	1.074.723	1.394.191	2.576.562	72.282		72.282,27	72.282,27	- 2.648.844,33
2027	201.865	1.093.472	1.415.392	2.710.728	72.282		72.282,27	72.282,27	- 2.783.010,55
2028	298.682	1.112.220	1.436.593	2.847.496	72.282		72.282,27	72.282,27	- 2.919.777,98
2029	398.237	1.130.969	1.457.795	2.987.000	72.282		72.282,27	72.282,27	- 3.059.282,65
2030	500.666	1.149.717	1.478.996	3.129.379	72.282		72.282,27	72.282,27	- 3.201.661,01
2031	606.108	1.168.466	1.500.197	3.274.771	72.282		72.282,27	72.282,27	- 3.347.053,17
2032	714.675	1.187.214	1.521.399	3.423.288	72.282		72.282,27	72.282,27	- 3.495.570,08
2033	826.470	1.205.963	1.542.600	3.575.033	72.282		72.282,27	72.282,27	- 3.647.315,53
2034	941.571	1.224.711	1.563.801	3.730.083	72.282		72.282,27	72.282,27	- 3.802.365,56
2035	1.060.005	1.243.460	1.585.003	3.888.468	72.282		72.282,27	72.282,27	- 3.960.749,98
2036	1.181.795	1.262.209	1.606.204	4.050.208	72.282		72.282,27	72.282,27	- 4.122.489,78
2037	1.306.928	1.280.957	1.627.405	4.215.291	72.282		72.282,27	72.282,27	- 4.287.572,84
2038	1.435.367	1.299.706	1.648.607	4.383.679	72.282		72.282,27	72.282,27	- 4.455.961,45
2039	1.567.035	1.318.454	1.669.808	4.555.297	72.282		72.282,27	72.282,27	- 4.627.579,32
2040	1.701.882	1.337.203	1.691.009	4.730.094	72.282		72.282,27	72.282,27	- 4.802.376,41
2041	1.726.064	1.337.203	1.691.009	4.754.276	72.282		72.282,27	72.282,27	- 4.826.558,54
2042	1.750.066	1.337.203	1.691.009	4.778.278	72.282		72.282,27	72.282,27	- 4.850.560,21
2043	1.773.804	1.337.203	1.691.009	4.802.016	72.282		72.282,27	72.282,27	- 4.874.298,13
2044	1.797.222	1.337.203	1.691.009	4.825.434	72.282	- 6.095.185	- 6.022.902,37	18.012.848,61	1.197.467,88
Skupaj				4.825.434	72.282	- 6.095.185	18.012.848,61	18.012.848,61	

NPV -50.117.298,60 € 4%

IRR #ŠTEVI

koristi -35.107.788,29 €

stroški 15.009.510,31 €

razlika	-50.117.298,60 €
koristi/stro -	2,34
NPV	-44.022.637,78 €
koristi	-29.906.915,11 €
stroški	14.115.722,67 €
razlika	-44.022.637,78 €
koristi/stro -	2,12

5%

	Časovne koristi	Eksterne koristi	Koristi - energija	SKUPAJ KORISTI	Stroški vzdrž.	Ost. vred.	Investicijski stroški	SKUPAJ IZDATKI	NTD
2017				-				-	
2018				-				-	
2019				-				-	
2020				-				-	
2021				-				-	
2022				-			8.472.027,05	8.472.027,05	- 8.472.027,05
2023				-			9.301.674,24	9.301.674,24	- 9.301.674,24
2024				-			9.301.674,24	9.301.674,24	- 9.301.674,24
2025	568.187	1.251.631	1.602.222	3.422.039	83.786			83.785,97	- 3.505.825,29
2026	662.388	1.270.404	1.623.863	3.556.655	83.786			83.785,97	- 3.640.440,95
2027	759.143	1.289.176	1.645.505	3.693.825	83.786			83.785,97	- 3.777.610,72
2028	858.607	1.307.949	1.667.147	3.833.703	83.786			83.785,97	- 3.917.489,18
2029	960.931	1.326.722	1.688.789	3.976.442	83.786			83.785,97	- 4.060.227,48
2030	1.066.249	1.345.495	1.710.430	4.122.174	83.786			83.785,97	- 4.205.960,40
2031	1.174.700	1.364.268	1.732.072	4.271.040	83.786			83.785,97	- 4.354.826,15
2032	1.286.367	1.383.041	1.753.714	4.423.121	83.786			83.785,97	- 4.506.907,36
2033	1.401.330	1.401.814	1.775.356	4.578.499	83.786			83.785,97	- 4.662.285,46
2034	1.519.635	1.420.586	1.796.997	4.737.218	83.786			83.785,97	- 4.821.004,41
2035	1.641.263	1.439.359	1.818.639	4.899.262	83.786			83.785,97	- 4.983.047,63
2036	1.766.203	1.458.132	1.840.281	5.064.615	83.786			83.785,97	- 5.148.401,35
2037	1.894.401	1.476.905	1.861.923	5.233.229	83.786			83.785,97	- 5.317.014,93
2038	2.025.785	1.495.678	1.883.564	5.405.027	83.786			83.785,97	- 5.488.813,43
2039	2.160.237	1.514.451	1.905.206	5.579.894	83.786			83.785,97	- 5.663.679,84
2040	2.297.687	1.533.223	1.926.848	5.757.758	83.786			83.785,97	- 5.841.544,38
2041	2.330.335	1.533.223	1.926.848	5.790.406	83.786			83.785,97	- 5.874.192,34
2042	2.362.739	1.533.223	1.926.848	5.822.811	83.786			83.785,97	- 5.906.596,66
2043	2.394.788	1.533.223	1.926.848	5.854.859	83.786			83.785,97	- 5.938.644,89
2044	2.426.405	1.533.223	1.926.848	5.886.476	83.786	- 7.935.392		- 7.851.606,03	1.965.129,93
Skupaj							27.075.375,54	27.075.375,54	

NPV -67.109.201,13 €

4%

IRR #ŠTEVI

koristi -44.860.754,04 €

stroški 22.248.447,09 €

razlika -67.109.201,13 €

koristi/stroški - 2,02

NPV	-59.246.273,32 €	5%
koristi	-38.314.575,83 €	
stroški	20.931.697,49 €	
razlika	-59.246.273,32 €	
koristi/stroški	-	1,83

	Časovne koristi	Eksterne koristi	Koristi - energija	SKUPAJ KORISTI	Stroški vzdrž.	Ost. vred.	Investicijski stroški	SKUPAJ IZDATKI	NTD
2017				-	-		-	-	-
2018				-	-		-	-	-
2019				-	-		-	-	-
2020				-	-		-	-	-
2021				-	-		-	-	-
2022				-	-		5.348.552,58	5.348.552,58	5.348.552,58
2023				-	-		6.660.919,95	6.660.919,95	6.660.919,95
2024				-	-		6.660.919,95	6.660.919,95	6.660.919,95
2025	4.067.453	29.482	189.270	3.848.701	69.437			69.437,49	3.779.263,93
2026	4.086.432	35.453	195.579	3.855.400	69.437			69.437,49	3.785.962,71
2027	4.105.984	41.425	201.887	3.862.672	69.437			69.437,49	3.793.234,65
2028	4.126.351	47.396	208.196	3.870.759	69.437			69.437,49	3.801.321,68
2029	4.147.646	53.368	214.505	3.879.774	69.437			69.437,49	3.810.336,52
2030	4.169.858	59.339	220.813	3.889.705	69.437			69.437,49	3.820.267,96
2031	4.192.974	65.311	227.122	3.900.541	69.437			69.437,49	3.831.103,38
2032	4.216.785	71.282	233.430	3.912.073	69.437			69.437,49	3.842.635,12
2033	4.241.130	77.254	239.739	3.924.137	69.437			69.437,49	3.854.699,50
2034	4.265.772	83.225	246.048	3.936.499	69.437			69.437,49	3.867.061,03
2035	4.290.369	89.197	252.356	3.948.816	69.437			69.437,49	3.879.378,21
2036	4.314.666	95.169	258.665	3.960.833	69.437			69.437,49	3.891.395,45
2037	4.338.380	101.140	264.974	3.972.266	69.437			69.437,49	3.902.828,63
2038	4.361.235	107.112	271.282	3.982.841	69.437			69.437,49	3.913.403,47
2039	4.382.931	113.083	277.591	3.992.257	69.437			69.437,49	3.922.819,27
2040	4.403.322	119.055	283.900	4.000.368	69.437			69.437,49	3.930.930,25
2041	4.465.889	119.055	283.900	4.062.935	69.437			69.437,49	3.993.497,30
2042	4.527.989	119.055	283.900	4.125.035	69.437			69.437,49	4.055.597,43
2043	4.589.407	119.055	283.900	4.186.453	69.437			69.437,49	4.117.015,13
2044	4.649.999	119.055	283.900	4.247.044	69.437	- 4.964.269		- 4.894.831,24	9.141.875,49
Skupaj							18.670.392,48	18.670.392,48	

NPV 27.040.259,61 €

4%

IRR 16,99%

koristi 42.479.471,32 €

stroški 15.439.211,71 €

razlika	27.040.259,61 €
koristi/stro	2,75
NPV	21.729.550,83 €
koristi	36.239.538,47 €
stroški	14.509.987,64 €
razlika	21.729.550,83 €
koristi/stro	2,50

5%

	Časovne koristi	Eksterne koristi	Koristi - energija	SKUPAJ KORISTI	Stroški vzdrž.	Ost.vred.	Investicijski stroški	SKUPAJ IZDATKI	NTD
2017				-	-		-	-	-
2018				-	-		-	-	-
2019				-	-		-	-	-
2020				-	-		-	-	-
2021				-	-		-	-	-
2022				-	-		4.724.154,76	4.724.154,76	4.724.154,76
2023				-	-		5.502.114,50	5.502.114,50	5.502.114,50
2024				-	-		5.502.114,50	5.502.114,50	5.502.114,50
2025	4.067.446	29.483	189.272	3.848.691	71.618		71.617,80	3.777.072,89	3.777.072,89
2026	4.086.440	35.452	195.578	3.855.410	71.618		71.617,80	3.783.792,09	3.783.792,09
2027	4.106.007	41.421	201.884	3.862.703	71.618		71.617,80	3.791.084,86	3.791.084,86
2028	4.126.390	47.390	208.189	3.870.811	71.618		71.617,80	3.799.193,13	3.799.193,13
2029	4.147.701	53.359	214.495	3.879.847	71.618		71.617,80	3.808.229,64	3.808.229,64
2030	4.169.929	59.327	220.800	3.889.801	71.618		71.617,80	3.818.183,22	3.818.183,22
2031	4.193.061	65.296	227.106	3.900.659	71.618		71.617,80	3.829.041,26	3.829.041,26
2032	4.216.891	71.265	233.412	3.912.214	71.618		71.617,80	3.840.596,11	3.840.596,11
2033	4.241.253	77.234	239.717	3.924.302	71.618		71.617,80	3.852.684,13	3.852.684,13
2034	4.265.913	83.203	246.023	3.936.688	71.618		71.617,80	3.865.069,82	3.865.069,82
2035	4.290.530	89.172	252.328	3.949.029	71.618		71.617,80	3.877.411,70	3.877.411,70
2036	4.314.846	95.140	258.634	3.961.072	71.618		71.617,80	3.889.454,18	3.889.454,18
2037	4.338.580	101.109	264.940	3.972.531	71.618		71.617,80	3.900.913,13	3.900.913,13
2038	4.361.455	107.078	271.245	3.983.132	71.618		71.617,80	3.911.514,28	3.911.514,28
2039	4.383.173	113.047	277.551	3.992.575	71.618		71.617,80	3.920.956,91	3.920.956,91
2040	4.403.585	119.016	283.857	4.000.713	71.618		71.617,80	3.929.095,24	3.929.095,24
2041	4.466.156	119.016	283.857	4.063.284	71.618		71.617,80	3.991.666,03	3.991.666,03
2042	4.528.260	119.016	283.857	4.125.388	71.618		71.617,80	4.053.769,87	4.053.769,87
2043	4.589.681	119.016	283.857	4.186.809	71.618		71.617,80	4.115.191,25	4.115.191,25
2044	4.650.277	119.016	283.857	4.247.404	71.618	- 4.406.725	-	4.335.107,28	8.582.511,57
Skupaj				4.247.404	71.618	- 4.406.725	15.728.383,75	15.728.383,75	

NPV 29.135.756,29 €
IRR 19,82%
koristi 42.287.857,97 €
stroški 13.152.101,68 €
razlika 29.135.756,29 €

4%

koristi/stro	3,22
NPV	23.739.838,53 €
koristi	36.091.644,47 €
stroški	12.351.805,95 €
razlika	23.739.838,53 €
koristi/stro	2,92

5%

	Časovne koristi	Eksterne koristi	Koristi -energija	SKUPAJ KORISTI	Stroški vzdž.	Ost.vred.	Investicijski stroški	SKUPAJ IZDATKI	NTD
2017				-	-		-	-	-
2018				-	-		-	-	-
2019				-	-		-	-	-
2020				-	-		-	-	-
2021				-	-		-	-	-
2022				-	-		-	-	-
2023	-	-	-	-	-		4.722.977,11	4.722.977,11	- 4.722.977,11
2024	-	-	-	-	-		5.900.192,33	5.900.192,33	- 5.900.192,33
2025	3.900.270	69.067	234.824	3.596.380	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2026	3.917.138	74.978	241.113	3.601.046	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2027	3.934.519	80.890	247.402	3.606.226	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2028	3.952.644	86.802	253.692	3.612.150	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2029	3.971.619	92.714	259.981	3.618.924	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2030	3.991.431	98.626	266.271	3.626.535	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2031	4.012.067	104.537	272.560	3.634.969	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2032	4.033.324	110.449	278.849	3.644.026	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2033	4.055.046	116.361	285.139	3.653.546	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2034	4.077.005	122.273	291.428	3.663.304	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2035	4.098.872	128.184	297.718	3.672.970	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2036	4.120.403	134.096	304.007	3.682.301	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2037	4.141.326	140.008	310.296	3.691.022	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2038	4.161.378	145.920	316.586	3.698.872	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2039	4.180.271	151.831	322.875	3.705.564	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2040	4.197.866	157.743	329.164	3.710.959	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2041	4.257.514	157.743	329.164	3.770.607	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2042	4.316.717	157.743	329.164	3.829.809	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2043	4.375.269	157.743	329.164	3.888.361	73.985		5.900.192,33	5.900.192,33	- 5.900.192,33
2044	4.433.033	157.743	329.164	3.946.126	73.985	4.382.581	5.900.192,33	4.456.566,38	- 510.440,66
Skupaj							16.523.361,77	16.523.361,77	

NPV 22.636.526,73 €
IRR 17,51%
koristi 36.429.220,80 €
stroški 13.792.694,07 €
razlika 22.636.526,73 €

4%

koristi/stro	2,64
NPV	18.382.518,89 €
koristi	31.334.325,79 €
stroški	12.951.806,89 €
razlika	18.382.518,89 €
koristi/stro	2,42

5%